

State of Arizona: Gross Sales by Sector						
Sector	June 2008	June 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$169,141,265	\$170,490,492	-0.8%	\$1,376,960,828	\$1,423,865,091	-3.3%
Restaurant/Bar	\$731,919,232	\$789,031,484	-7.2%	\$5,006,048,330	\$5,036,529,666	-0.6%
Retail	\$4,101,484,403	\$4,573,950,815	-10.3%	\$25,203,772,347	\$27,429,253,712	-8.1%
Amusement	\$92,130,203	\$95,074,336	-3.1%	\$666,884,612	\$640,288,223	4.2%
Total	\$5,094,675,103	\$5,628,547,127	-9.5%	\$32,253,666,117	\$34,529,936,692	-6.6%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	June 2008	June 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$8,837,631	\$8,908,128	-0.8%	\$71,946,203	\$74,396,951	-3.3%
Restaurant/Bar	\$9,681,242	\$10,436,677	-7.2%	\$66,216,003	\$66,619,185	-0.6%
Retail	\$25,058,429	\$27,945,010	-10.3%	\$153,991,077	\$167,581,768	-8.1%
Amusement	\$331,742	\$342,344	-3.1%	\$2,401,318	\$2,305,550	4.2%
Total	\$43,909,044	\$47,632,159	-7.8%	\$294,554,601	\$310,903,454	-5.3%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.